

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake County

State: OH

PJ's Total HOME Allocation Received: \$8,867,408

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	<div>91.38 %</div>	<div>92.54 %</div>	<div>15</div>	<div>91.92 %</div>	<div>43</div>	<div>46</div>	
% of Funds Disbursed	<div>88.06 %</div>	<div>87.22 %</div>	<div>10</div>	<div>82.65 %</div>	<div>66</div>	<div>71</div>	
Leveraging Ratio for Rental Activities	<div>5.13</div>	<div>6.3</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>86.85 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>87.46 %</div>	<div>78.55 %</div>	<div>6</div>	<div>68.72 %</div>	<div>78</div>	<div>83</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>90.27 %</div>	<div>81.95 %</div>	<div>7</div>	<div>79.93 %</div>	<div>65</div>	<div>71</div>	
% of 0-30% AMI Renters to All Renters***	<div>46.02 %</div>	<div>48.42 %</div>	<div>12</div>	<div>44.94 %</div>	<div>48</div>	<div>50</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00 %</div>	<div>94.10 %</div>	<div>1</div>	<div>94.87 %</div>	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>5 / 22</div>	Nationally: <div>88</div>	<div>89</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$17,514</div>	<div>\$14,295</div>		<div>\$25,717</div>	<div>113</div> Units	<div>4.20 %</div>	
Homebuyer Unit	<div>\$9,344</div>	<div>\$11,335</div>		<div>\$14,669</div>	<div>280</div> Units	<div>10.50 %</div>	
Homeowner-Rehab Unit	<div>\$15,599</div>	<div>\$18,781</div>		<div>\$20,391</div>	<div>73</div> Units	<div>2.70 %</div>	
TBRA Unit	<div>\$606</div>	<div>\$4,129</div>		<div>\$3,201</div>	<div>2,199</div> Units	<div>82.50 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake County OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$40,995	\$69,774	\$24,329
State:*	\$76,310	\$82,146	\$20,982
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	1.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	69.0	69.3	93.2	75.5	Single/Non-Elderly:	30.1	24.3	27.4	31.3
Black/African American:	26.5	17.9	4.1	20.2	Elderly:	23.9	1.4	27.4	5.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	38.9	33.2	16.4	43.8
American Indian/Alaska Native:	0.0	0.0	0.0	0.1	Related/Two Parent:	3.5	37.9	16.4	11.4
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	3.5	3.2	12.3	7.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.9	0.4	0.0	0.5					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.7	0.0	0.3					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	3.5	11.8	2.7	3.4					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	43.4	23.9	38.4	33.2	Section 8:	25.7	0.7 [#]		
2 Persons:	21.2	14.3	34.2	25.8	HOME TBRA:	5.3			
3 Persons:	28.3	26.1	12.3	21.2	Other:	60.2			
4 Persons:	6.2	26.1	9.6	12.6	No Assistance:	8.8			
5 Persons:	0.0	6.8	4.1	4.9					
6 Persons:	0.0	2.1	1.4	1.7					
7 Persons:	0.0	0.4	0.0	0.4					
8 or more Persons:	0.9	0.4	0.0	0.2					
					# of Section 504 Compliant Units / Completed Units Since 2001			196	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake County

State: OH

Group Rank: 88
(Percentile)

State Rank: 5 / 22 PJs

Overall Rank: 89
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	87.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.27	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.06	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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